



Ginger	-	-	-	-	-	-	-
Garlic	-	-	-	-	-	-	-
0	-	-	-	-	-	-	-
0	-	-	-	-	-	-	-
0	-	-	-	-	-	-	-
0	-	-	-	-	-	-	-
0	-	-	-	-	-	-	-
Onion	-	-	-	-	-	-	-
0	-	-	-	-	-	-	-
0	-	-	-	-	-	-	-
0	-	-	-	-	-	-	-
<b>Output (KG)</b>							
Turmeric							
Ginger							
Onion							
Turmeric							
Garlic							
0							
0							
0							
Onion							
Tomato							

Ginger								
Garlic								
	0							
	0							
	0							
	0							
	0							
<b>Onion</b>								
Pomegranate Arils	-	-	-	-	-	-	-	-
Pomegranate Juice	-	-	-	-	-	-	-	-
Pomegranate Powder	-	-	-	-	-	-	-	-
	0							
	0							
	0							

Packaging (In Kg)

Pomegranate Arils 1 Kg	-	-	-	-	-	-	-	-
Pomegranate Juice 1 Ltrs	-	-	-	-	-	-	-	-
Pomegranate Peel Powder1 Kg	-	-	-	-	-	-	-	-

**17.2 Activity 6 - Profit and loss of F & V Processing Unit**

100%                  105.00%                  110.25%                  115.76%                  121.55%                  127.63%                  134.01%

Particulars	Unit	Rate	Y1	Y2	Y3	Y4	Y5	Y6	Y7
<b>Revenue</b>									
Pomegranate Arils	Quiantals	0	-	-	-	-	-	-	-
Pomegranate Juice	Ltrs	0	-	-	-	-	-	-	-
Pomegranate Powder	Kg	0	-	-	-	-	-	-	-
<b>Revenue</b>			-	-	-	-	-	-	-
<b>Expenses</b>									
<b>Variable Cost</b>									
Pomegatnte	Quintals	-	-	-	-	-	-	-	-
Other Consumbales	Quintals	0	-	-	-	-	-	-	-
Daily Labour	5	0	-	-	-	-	-	-	-
Electricity Charges	0	0	-	-	-	-	-	-	-
Loading/Unloading Charges	Quintals	0	-	-	-	-	-	-	-
packaging Exp		0	-	-	-	-	-	-	-
Transportation Charges		0	-	-	-	-	-	-	-
Add: Opening Stock				-	-	-	-	-	-
Less: Closing Stock			-	-	-	-	-	-	-
<b>Total Variable Cost</b>			-	-	-	-	-	-	-
<b>Fixed Cost</b>									
Machine Operator	1		-	-	-	-	-	-	-
Support Staff	2		-	-	-	-	-	-	-
<b>Fixed Cost</b>			-	-	-	-	-	-	-
<b>Total expenses</b>			-	-	-	-	-	-	-
<b>Operating Profit</b>			-	-	-	-	-	-	-

This sheet provide details capacity utilization of machines and also sale, expenses and operating profit of Dal Mill activity

Assumption:

- 1 Revenue and cost is related to this facility only
- 2 Common expenditure such as admin, depreciation and amortization not considered.
- 3 Inflation is assumed to be 5% anually.